

DFI Roads - Presentation to NTMC

James Kelly Department for Infrastructure 3 October 2019





Infrastructure is the bedrock of economic growth and productivity

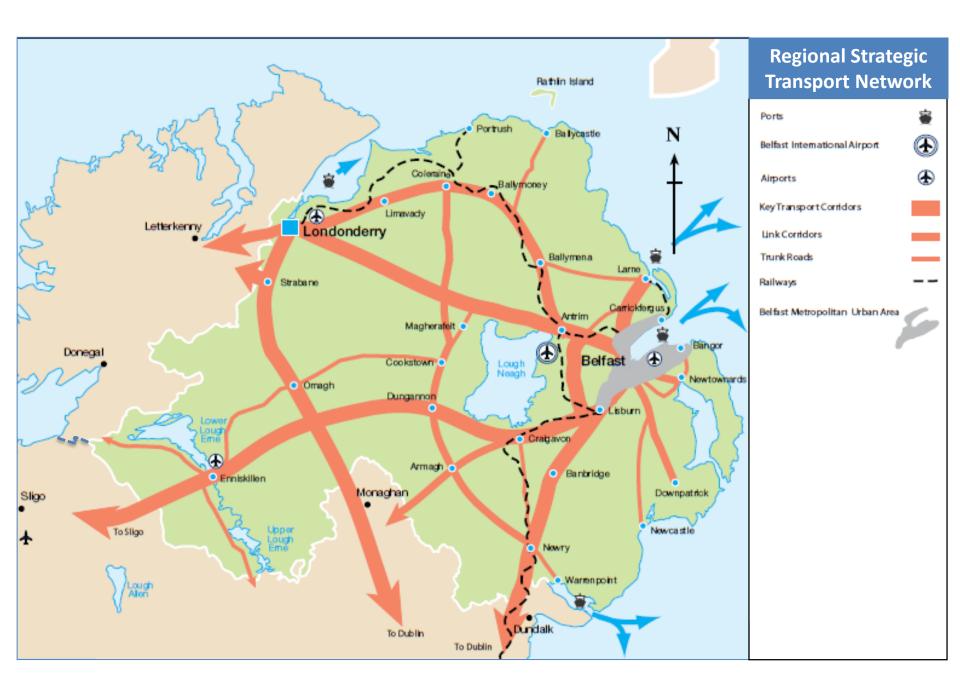


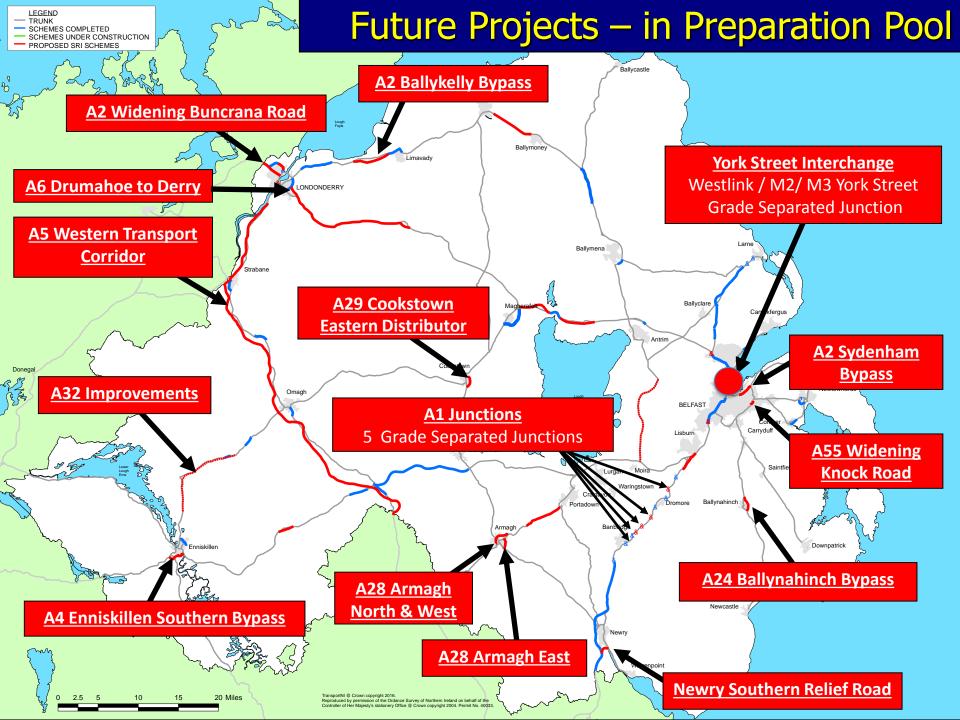
Dfl responsibilities

- Roads
- Public transport
- Water & sewerage

- Planning
- Rivers & flooding
- Road safety







Key Statistics



- 26,000km of roads
- 10,000km of footways
- 6,000 bridges
- 300,000 streetlights
- 14,000 traffic signals
- 34 Ride and Share car parks

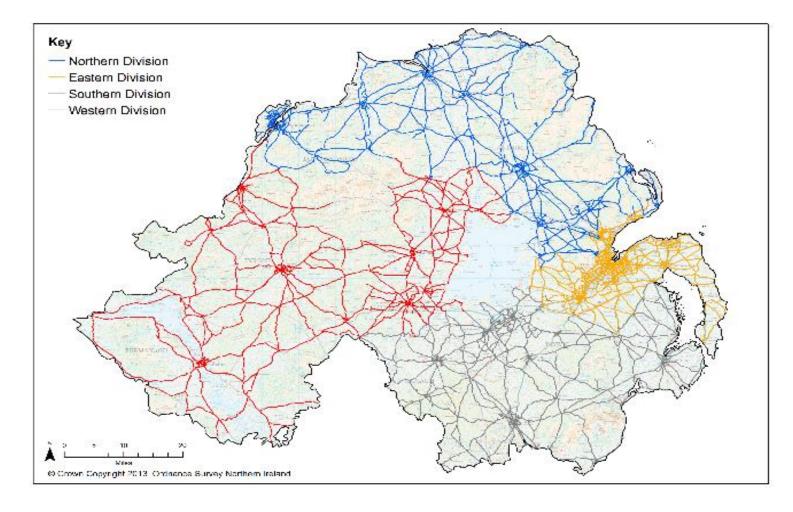
- 26,000km of roads.....
 - 115km Motorways
 - 2000km A Roads
 - 3000km B Roads
 - 5000km C Roads
 - 15000km U Roads



Gritted Road Network 7000km (28%)



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Budget for Roads maintenance



- Roads Asset worth £26 Billion
- Need £143M for structural maintenance
- Actually receive £100M each year £43M shortfall
- Budgets are yearly not 3 years or 5 years
- 99% our NI freight travels by road (76% in GB)
- Maintenance strategy is to focus initially on the trunk network



Consequences

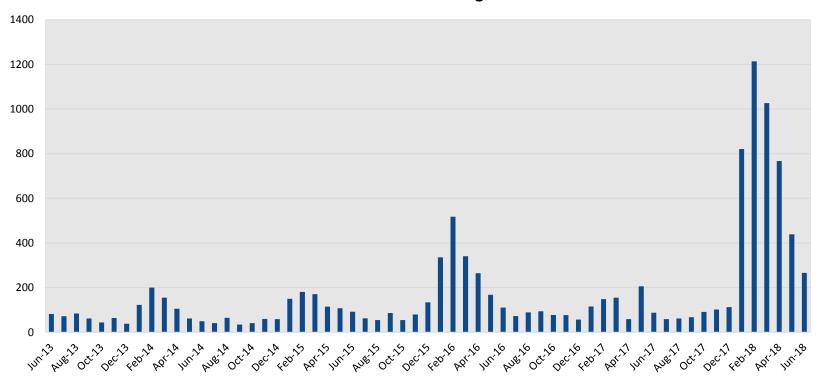


- More patching
- Increase in public liability claims
- Maintenance backlog increases (long term view- not money saved)
- Accelerated deterioration
- Potential for safety issues / increased accidents / higher transport costs
- Criticism from public and elected representatives



Potholes – Vehicle Damage Claims

Number of Vehicle Damage Claims





"Improving wellbeing for all- by tackling disadvantage & driving economic growth"

Outcome 11 – We connect people and opportunities through our infrastructure







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Improving wellbeing for all – by tackling disadvantage and driving economic growth



Belfast Glider

- •Connectivity Tackling disadvantage and driving economic growth
- •Connects east and west with a spur to Titanic
- •45,000 additional passenger journeys in first year 30% increase in public transport journeys





Conclusion



'We need to ensure that investment in our infrastructure provides the conditions to support sustainable growth and enhances the regions attractiveness as a place to live, work, visit and invest.' (DFI Roads Corporate Plan)